

2015/16 Pupil Premium Grant College Site KS4

Pupil Premium Grant - Proposed Expenditure for College site budget £20,982 – The rationale for spending is to create a therapeutic environment which promotes, personal development, security, resilience and emotional well being

Area of Expenditure	Predicted spend	Outcomes	Monitoring
Peripatetic Music Tuition	£35 per hour Expected spend £3100	Students with emotional/mental health difficulties including acute anxiety will be able to experience success and develop their aptitude for music. A reduction in incidences may be attributed to improved self-esteem.	Reviews by Heads of Key Stage 4 and 5 to measure impact on day to management of specific pupils and their presentation/views etc. Monitoring of incidences
Music Therapy	1 day per week Expected spend £5042	Students presenting with a range of potential issues regarding emotional health related to their learning needs or diagnoses will receive targeted therapy to develop resilience and coping strategies.	SMP (Student Monitoring panel) to track specific students through traffic light (RAG) system and note developments/changes.
Enrichment activities KS4 Club	£1,105	Students will be able to develop resilience, confidence and specific skills and abilities in special interest areas such as BMX biking /golf/archery and adventurous activity.	KS4 Tutors to assess participation using PLTS headings
YMCA/Mentoring/Family support	£450	Targeted support for families from experienced mentors will improve family cohesion and parental engagement.	Pastoral care Manager to oversee support process and assess impact on family. Report back to SMP
Development of ASD 'friendly' lighting (Library)	£3700	The library will be an ASC 'haven' where students will be able to manage their anxiety and emotional regulation with greater independence in an environment which is calm and engaging.	Case studies of individuals monitoring the reduction of stress when able to access the environment on a regular basis.
Renew Counselling – Integrated Therapy	£6000	Students that will have not met the criteria for external services such as CAMHS/NELFT will receive timely and appropriate therapeutic interventions for their immediate emotional health	SMP will monitor the impact through traffic light (RAG) system. Report on effectiveness by the end of the year.

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		needs. Students and families will be able to cope with presenting difficulties more effectively with appropriate therapy.	Use of Renew's own success data to report to Governors
Individual Pupil support for: Catering costs Uniform Events and Activities	£1585	Students and families with financial difficulty will be supported through this fund to promote inclusion, equality and emotional wellbeing.	Regular liaison with SMP/Pastoral Team and Finance to track use of the fund.