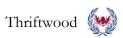
2015/16 Pupil Premium Grant College Site KS4

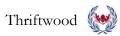
Pupil Premium Grant - Proposed Expenditure for College site budget £20,982 – The rationale for spending is to create a therapeutic environment which promotes, personal development, security, resilience and emotional well being



| Area of Expenditure | Predicted spend | Outcomes | Monitoring |
|--|-------------------------------------|--|---|
| Peripatetic Music Tuition | £35 per hour Expected spend £3100 | Students with emotional/mental health difficulties including acute anxiety will be able to experience success and develop their aptitude for music. A reduction in incidences may be attributed to improved self-esteem. | Reviews by Heads of Key Stage 4 and 5 to measure impact on day to management of specific pupils and their presentation/views etc. Monitoring of incidences |
| Music Therapy | 1 day per week Expected spend £5042 | Students presenting with a range of potential issues regarding emotional health related to their learning needs or diagnoses will receive targeted therapy to develop resilience and coping strategies. | SMP (Student Monitoring panel) to track specific students through traffic light (RAG) system and note developments/changes. |
| Enrichment activities KS4 Club | £1,105 | Students will be able to develop resilience, confidence and specific skills and abilities in special interest areas such as BMX biking /golf/archery and adventurous activity. | KS4 Tutors to assess participation using PLTS headings |
| YMCA/Mentoring/Family support | £450 | Targeted support for families from experienced mentors will improve family cohesion and parental engagement. | Pastoral care Manager to oversee support process and assess impact on family. Report back to SMP |
| Development of ASD 'friendly' lighting (Library) | £3700 | The library will be an ASC 'haven' where students will be able to manage their anxiety and emotional regulation with greater independence in an environment which is calm and engaging. | Case studies of individuals monitoring the reduction of stress when able to access the environment on a regular basis. |
| Renew Counselling – Integrated Therapy | £6000 | Students that will have not met the criteria for external services such as CAMHS/NELFT will receive timely and appropriate therapeutic interventions for their immediate emotional health | SMP will monitor the impact through traffic light (RAG) system. Report on effectiveness by the end of the year. |

2015/16 Pupil Premium Grant College Site KS4

Pupil Premium Grant - Proposed Expenditure for College site budget £20,982 – The rationale for spending is to create a therapeutic environment which promotes, personal development, security, resilience and emotional well being



| | | needs. Students and families will be able to cope with | Use of Renew's own success data to |
|--------------------------|-------|---|--------------------------------------|
| | | presenting difficulties more effectively with | report to Governors |
| | | appropriate therapy. | |
| Individual Pupil support | £1585 | Students and families with financial difficulty will be | Regular liaison with SMP/Pastoral |
| for: | | supported through this fund to promote inclusion, | Team and Finance to track use of the |
| Catering costs | | equality and emotional wellbeing. | fund. |
| Uniform | | | |
| Events and Activities | | | |